Ktunaxa Nation Community Energy Plan

DRAFT REVIEW WORKSHOP FEBRUARY 5, 2010



Workshop Objectives

Present Ktunaxa Nation Energy Profile;

- Review and refine draft CEP outline;
 - including implementation strategies and targets
- Approve Draft CEP Outline

Some Questions for the Day

- Do the strategies and policies make sense for your community?
- What are your priorities for action; \$; effort?
- How should MEMPR funds be spent?
- Should the targets be changed?

Workshop Outline

- Overview of processes to date
- Present findings of CEP process:
 Nation Energy & GHG Profile
- Review and refine targets and strategies in the following areas:

Residential Buildings	Commercial Buildings
Management and Policy	Alternative Energy
Transportation	Waste
GHG Reduction	Education & Outreach
Climate Change Adaptation	

Past Energy and GHG Processes

- Ktunaxa Nation Energy Efficiency Toolkit (08)
- EnerGuide audits (09-10)
- Carbon Neutral Kootenay (09-10)
 - *Corporate* energy profile and planning *template*
- CBT Communities Adapting to Climate Change (ongoing)
- KNC Community Energy Plan
 - *Community* energy profile and *plan*

Energy Commitments

New Civic & Commercial Buildings
 25% better than Model National Energy Code

Existing Civic & Commercial Buildings

• Reduce energy consumption by 15%;

New Residential Buildings

EnerGuide rating of 80 for all new construction;

Alternative Energy

- Generate 10% of energy from community-based, clean energy resources
- Greenhouse Gas (GHG) Reduction
 - Provincial Target of 33% GHG ↓ by 2020

Developing a Community Energy Plan

• Data Gathering:

• Baseline energy consumption (utilities) and GHG profile

Workshops and Surveys

• Understanding primary heating source; community transportation; and waste collection

Site Visits

- Alternative energy assessment and commercial & civic buildings
- Strategies and Viable Targets
- Training

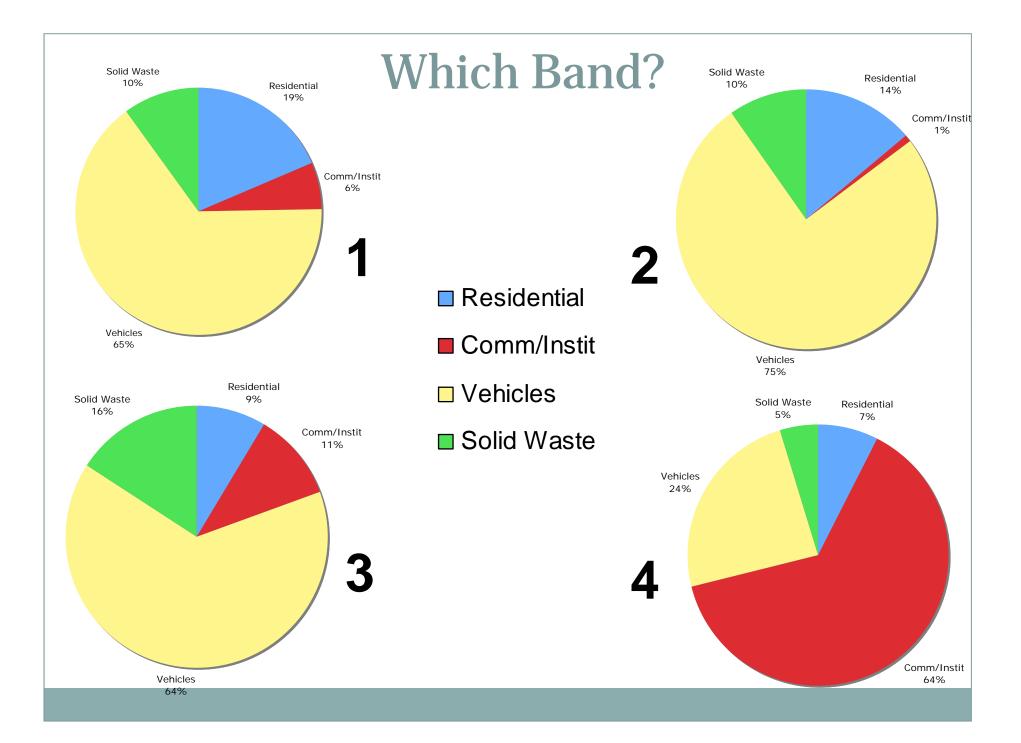
KNC and Band Energy and GHG Profiles

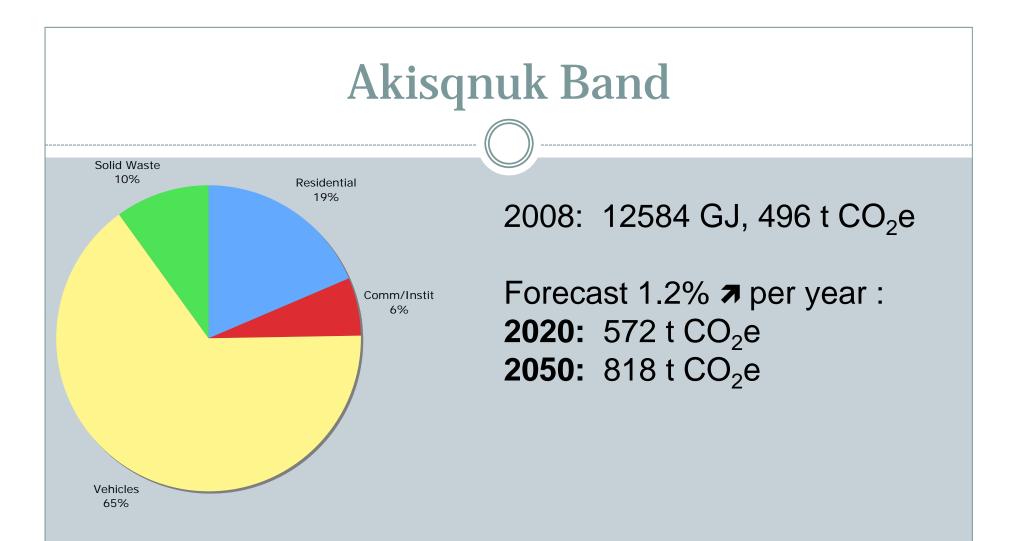
ENERGY CONSUMPTION

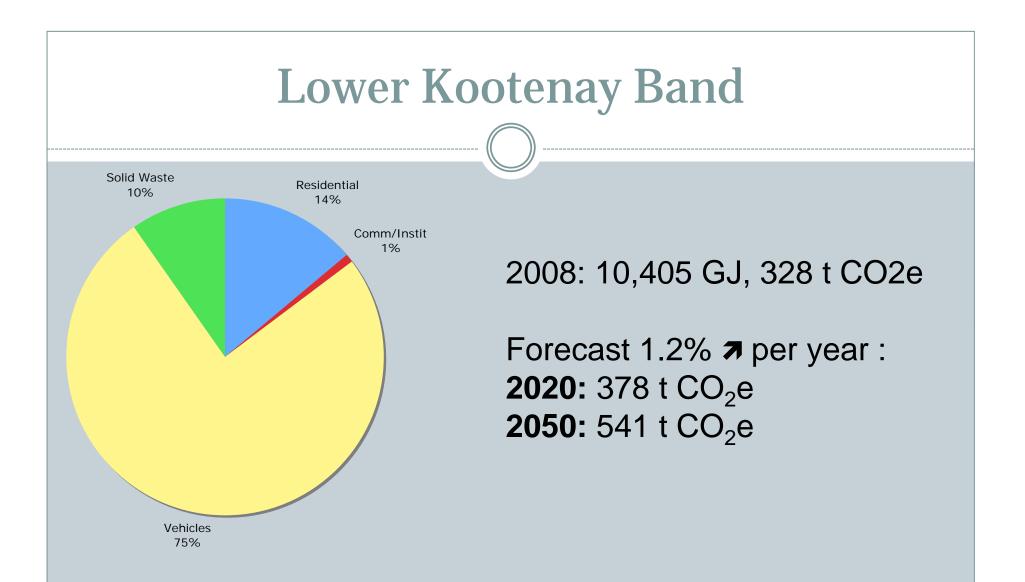
GREENHOUSE GAS EMISSIONS

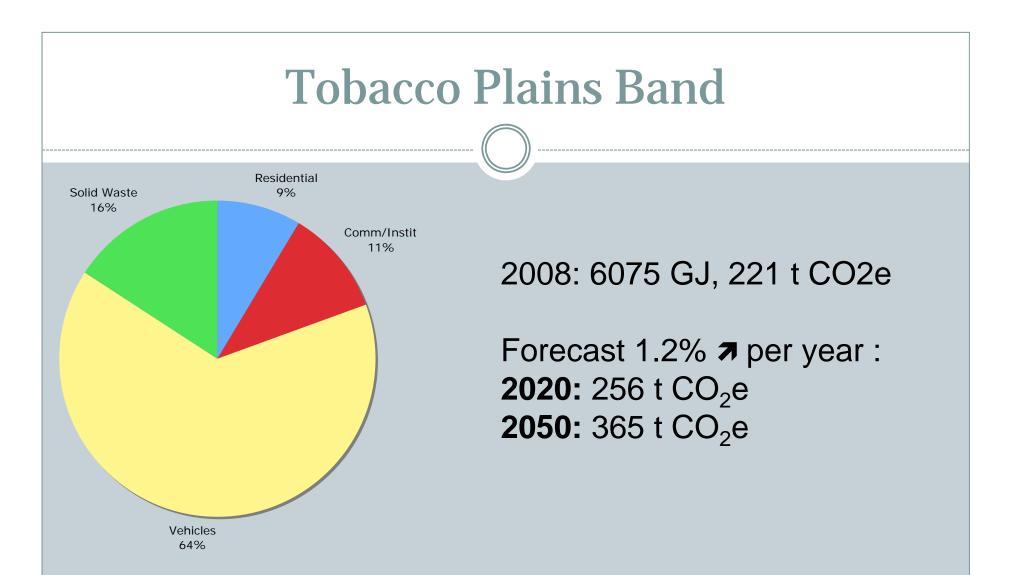
What is an inventory?

- Accounting of energy consumption, GHG emissions
- Community-wide emissions
- Homes, buildings, transportation
- Electricity, gas, propane, oil, gasoline
- Wood
- Solid waste
- Forecast of future emissions

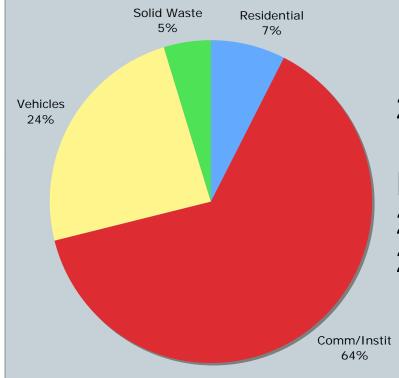








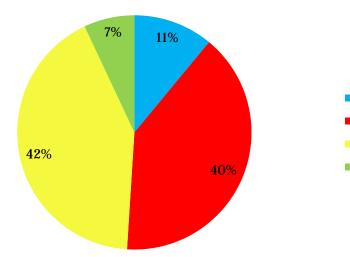
St. Mary's Band



2008: 42,893 GJ, 1516 t CO2e

Forecast 0.63% **オ** per year : 2020: 1,628 t CO₂e 2050: 1,976 t CO₂e

KNC GHG Emissions



Residential BuildingsComm/Instit.

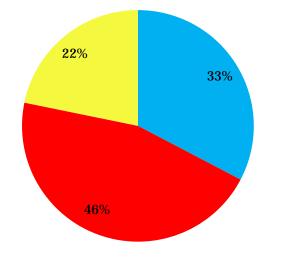
Comm/Instit.

Vehicles
 Solid Waste

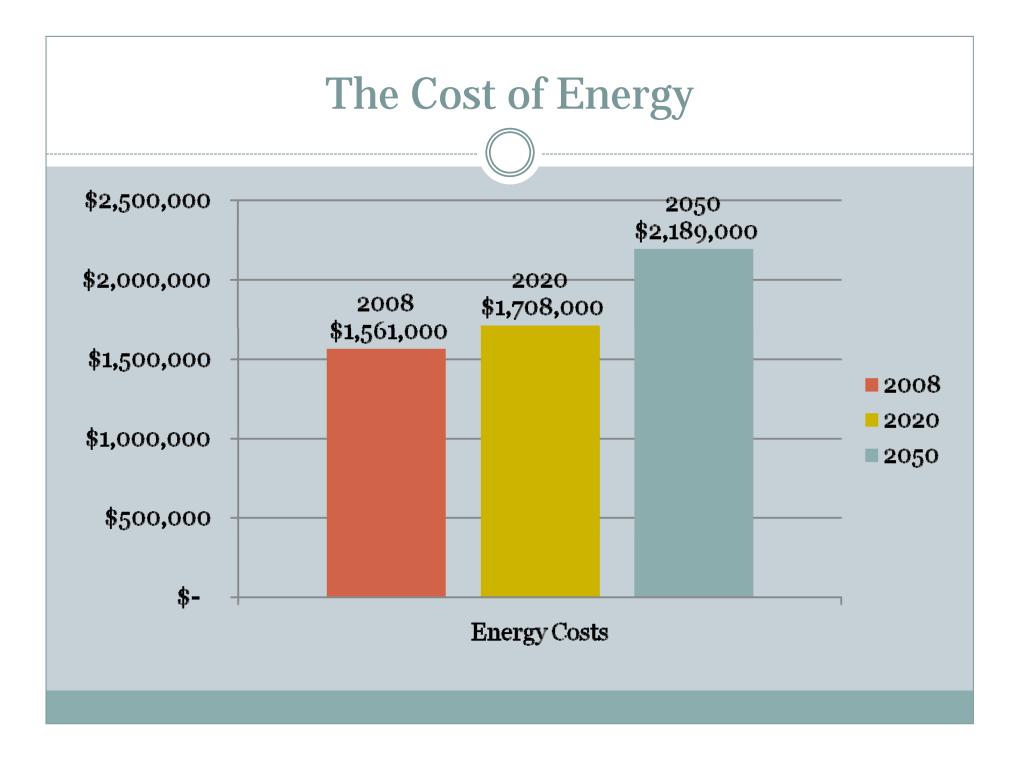
2008: 71,957 GJ, 2561 t CO2e

KNC Energy Consumption

Forecast: 0.88% **オ** /year 2020: 2,834 t CO₂e 2050: 3,700 t CO₂e



Residential Buildings
Comm/Instit.
Vehicles



Strategies, Results, and Targets

- Original Target
- Proposed Target
- Strategies
- Costs/Relative Ease of Implementation

Existing Residential Buildings...

- Original Target:
 None
- Proposed Target:
 - 15% reduction in residential energy consumption from 2008 levels by Dec. 2010

...<u>Existing Residential Buildings</u>

Proposed Strategies:

- **o** WETT & Certified EcoEnergy Auditor Training
- Create a ¹/₂ time position: installation/assessment
- Assess all homes for basic and acute retrofits by Dec. 2010
- **2011** +: KNC Energy Inspector/Maintenance position (est. ¹/₄ to ¹/₂ time)
- May include a Building Inspector position

Implementation:

- o \$25,000 labour (2010)
- \$50,000 basic retrofit packages (approx. \$300/home)
- o \$45,000 training, acute upgrades, technical support
- Total: \$120,000
- Recommend partial cost recovery

<u>New</u> Residential Buildings...

Original Target:

 All new homes within the Ktunaxa Nation will meet a minimum *EnerGuide for New Houses* rating of 80, reducing the average energy consumption by 32%

• Proposed Target:

 As of April 1st, 2010, all new residential construction will meet, *at minimum*, the current BC Building code as well as the 2010 CEP residential building guidelines.

...<u>New</u> Residential Buildings

Proposed Strategies

 KNC and all member bands adopt and apply the CEP *Residential* Building Design Guidelines and Checklist as policy for all new residential buildings of April 1st, 2010.

 Develop contract language re: green building commitment and verification

Implementation:

 Nominal additional building costs, offset by energy savings paybacks; Easy to Implement

Existing Institutional/Commercial Buildings...

• Original Target:

 Achieve a 15% energy reduction in all existing Civic Buildings

Proposed Target

 All institutional <u>and</u> commercial buildings will achieve a minimum 15% energy savings over 2008 levels by 2012.

...<u>Existing</u> Commercial/Institutional Buildings

Proposed Strategies:

- Implement priority retrofits for all existing Nation and Band Buildings
- Undertake a comprehensive energy Study at SEM
- Implement comprehensive energy upgrade at SEM
- KNC position annual inspection/tune-up

• Implementation:

- KNC/Band bldgs.: \$166,000 (Tool Kit)
- SEM: gross estimate: \$250,000
- Easy to Implement

<u>New</u> Institutional/Commercial Buildings...

• Original Target:

 Achieve and energy performance of 25% better than the Model National Energy Code of 100% of new civic (or Council) buildings

• Proposed Target:

As of April 1st, 2010, all *new* institutional and commercial construction will meet, *at minimum*, the current BC Building code as well as the 2010 CEP Commercial Building Guidelines.

...<u>New</u> Institutional and Commercial Buildings

Proposed Strategies:

 Adopt and apply the CEP *Commercial* Building Design Guidelines and Checklist as policy for all new commercial and institutional buildings as of April 1st 2010.

 Develop contract language re: green building commitment and verification

• Implementation:

 Nominal additional building costs, offset by energy savings paybacks; Easy to Implement

Management and Implementation

- Training and Capacity Building

 WETT Inspector Training (wood heating)
 EcoEnergy Auditor Training
- ¹/₄ to ¹/₂ time Position
- Contract language development
- KNC Energy Team

Alternative Energy...

• Original Target:

• Generate 10% of energy needs from community-based, clean energy resources, or renewable heating systems and fuels (e.g. bioenergy).

• Proposed Target:

• Meet target by 2012

	Key factors for success		Akisqnuk	Lower Kootenay	St. Mary's	Tobacco Plains
Solar Thermal	 Sun hou South fa Open, no 		Fair	Poor	Fair	Fair
Solar Photovoltaics			Poor	Poor	Poor	Poor
Passive Solar	 Sun hou South fa Open, na 		Good	Fair	Good	Good
Wind	- Steady v	-	Poor	Poor	Poor	Fair
Micro-hydro	 Water fl Elevatio 		Poor	Poor	Poor	Poor
Biomass	- Availabi - Distance	lity of biomass from source of supply	Poor	Fair	Poor	Poor
Geothermal		e hot springs	Poor	Poor	Poor	Poor
Geo-exchange		water availability e open land e	Good	Fair	Good	Fair

...Alternative Energy

- Potential results:
 - Solar for SEM pool about 2-3% of KNC energy
 - Ground Source Heat Pump in SEM about 6-8% of KNC energy
 - Passive Solar design in new homes: approx. 10-15% per home
 - Solar water heating : 10% per home

Transportation...

• Original Target:

 Achieve a 15% reduction in energy consumption for existing <u>civic</u> fleets

• Proposed Target:

 Achieve a 15% reduction in travel related GHG emissions by 2012

...Transportation

• Strategies:

- **o Idle Free Policy**
- Mandatory driver training for all KNC and Band staff; optional for band members
- Investigate development of community shuttle bus services
- KNC Community Ride Share board and web service
- Public awareness campaign (Idling, cycling etc...)

• Implementation:

Nominal cost; primarily education focused

Waste...

- Original Target:
 None
- Proposed Target
 20% reduction in solid waste by 2012

...Waste

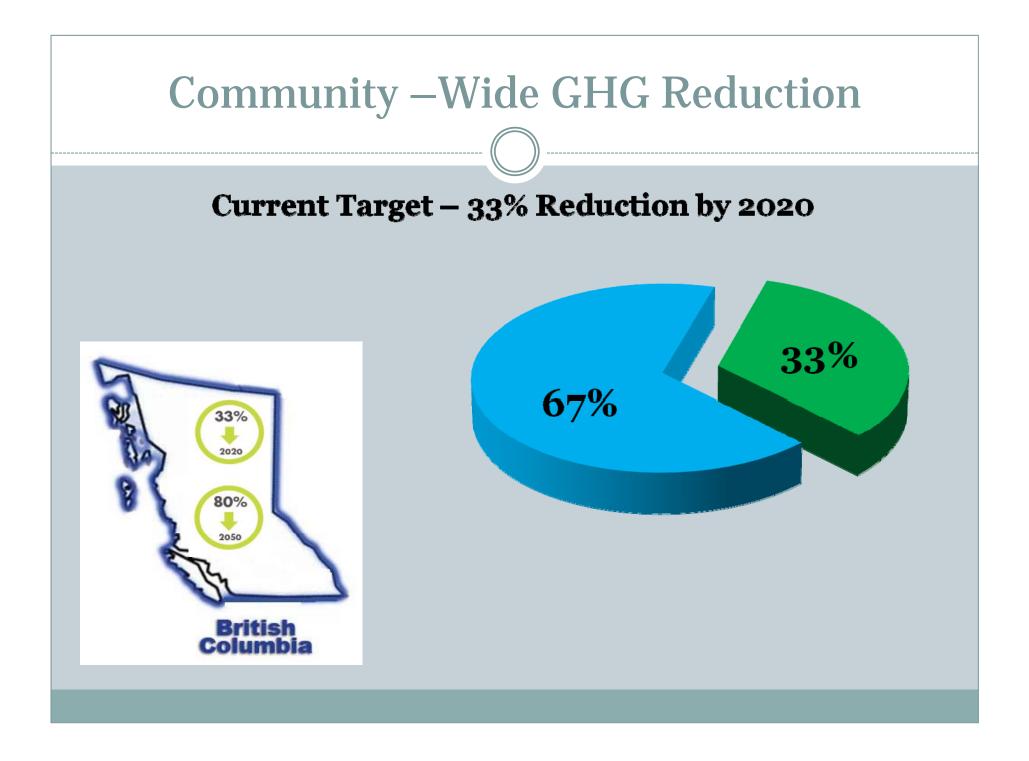
• Strategies:

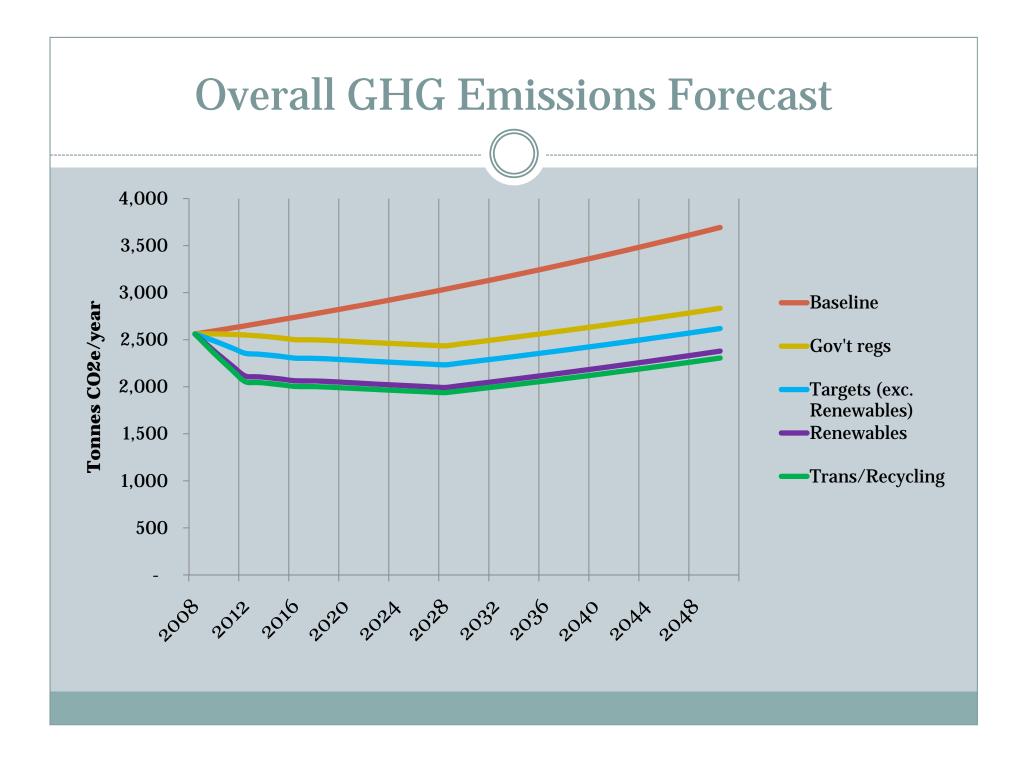
• Local recycling transfer stations

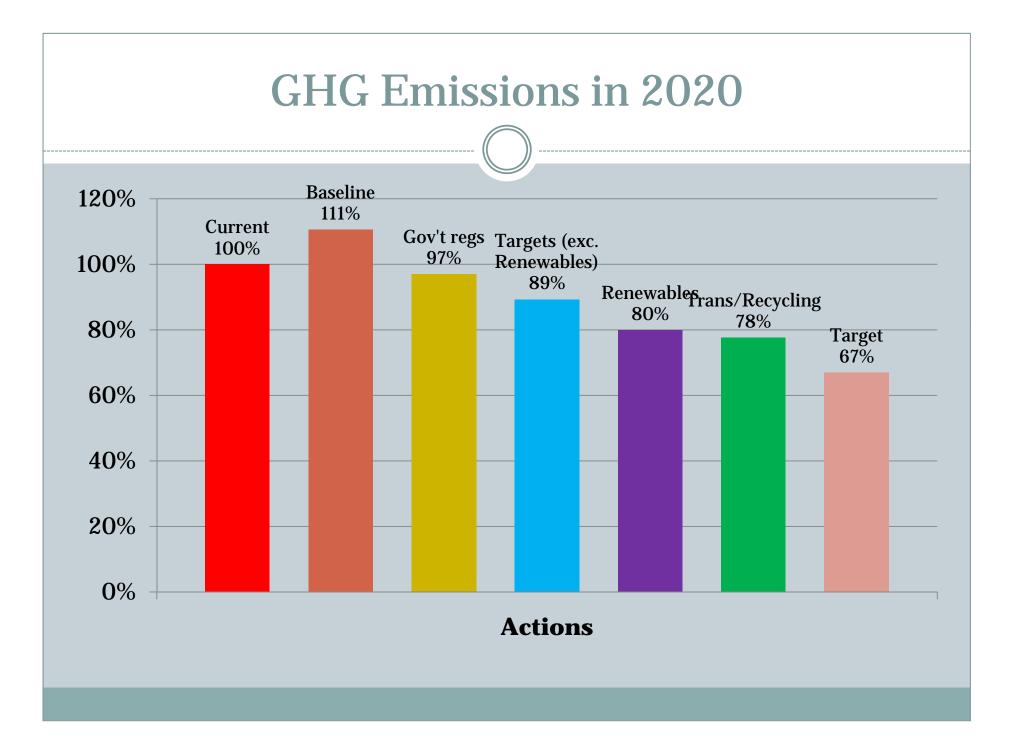
• RDEK blue box partnership

• Public awareness campaign

- Implementation:
 - o ??









Why Climate Change Adaptation?

Global

Collective response to reduce overall climate impacts

Local

Know the projected 'damage report'
Take steps to minimize vulnerability
Build community resilience against risks

Climate Change Adaptation...

Original Target:
 None

• Proposed Target:

- To improve the resilience of the Ktunaxa Nation to climate change related risks:
 - × Identify vulnerable habitats (traditional fishing and hunting)
 - × Plan for annual run-off changes (water supply, ecosystem effects)
 - Extreme weather (fire/flood/drought)
 - Diversify economic development (resource sector impacts)
 - Emergency planning/socioeconomic

...Climate Change Adaptation

• Strategies:

- CBT Communities Adapting to Climate Change participation (Band and Nation staff and Council)
- Learning network participation (KNC Energy Team?)
- Local Case Study review (Elkford, Kimberley, Invermere)
- o RDEK /municipal Partnership: emergency planning
- Climate Change Risk Assessment and Adaptation Plan

Education and Outreach

Original Target;
 None

Proposed Strategies:

- KNC Energy Manager position includes outreach role
- Mitigation and Adaptation education
- **•** Ktunaxa focused approach and objectives

Management and Implementation

- Annual Monitoring and Reporting:
 - Energy Consumption, Travel, Waste, and GHG emissions
- KNC Energy Team
 - 1 person per Band + KNC Energy Manager
 Hiring , Training, Funding, contracts etc...
- Adaptation Planning

